Scrutiny Action Log 23-24

Name of Committee: Health and Adults Scrutiny Sub-Committee

Municipal Year: 2023-24

Reference	Action	Assigned to	Scrutiny Lead	Due Date	Response
27.07.2023	Provide the committee with a written response on 30% reduction of NEL ICB budget and the implications for Tower Hamlets	Charlotte Pomery ICB chief participation and place officer	Cllr Ahmodur Khan	06 Sep 2023	The ICB is not being asked to make 30% reduction to its budget overall but to a designated part of our budget – the running cost allowance. The ICB has along with all other ICBs in the country been required by NHS England to make, by the start of the financial year 2025/2026, a 30% reduction in its running cost allowance. This is the funding for designated staff within the ICB. It is not the funding for all staff within the organisation nor is it a commissioning budget and does not fund direct services to local residents. We were anyway undertaking a reorganisation in order to ensure that the shape of our organisation meets our new role as an integrated care board enabling us to carry out the system and place functions for which we are responsible. In order to achieve the required reductions in our running cost allowance, we have used the reorganisation process to ensure that our organisation is both the right shape and the right size for the future. We are excited about the opportunity to continue to work in integrated ways at Place, and indeed within neighbourhoods, to improve outcomes for local residents and communities. We remain committed to prevention, early intervention and community provision and our restructure is an

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			enabler to continuing to make progress in these areas. In Tower Hamlets, we continue to support a fully integrated commissioning team with the local authority structured across the life course. This team will in the future work even more closely with a primary care team as well as with finance, contracting and engagement support for example from within the ICB. We have had to make a number of redundancies across the organisation mostly in areas such as finance and contracting and the Tower Hamlets Team remains the same overall in number terms although some of the roles have changed.
12.12.2023			
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Insert attachments as appendices where applicable